

2004-06 ESTIMATED TUITION AND FEES REVENUE*

<u>Institution</u>	Budgeted Fiscal Year 2003-04 Tuition and Fees Revenue	Estimated FY 2004-05 Tuition and Fees Revenue	Dollar Change	Percent Change	Estimated FY 2005 - 06 Tuition and Fees Revenue	Dollar Change	Percent Change
Eastern Kentucky University	\$ 48,583,600	\$ 53,441,960	\$ 4,858,360	10.0%	\$ 58,786,156	\$ 5,344,196	10.0%
KCTCS	97,078,200	100,078,200 - 106,078,200	3,000,000 - 9,000,000	3% - 9%	104,078,200 - 116,078,200	4,000,000 - 10,000,000	3% - 9%
Kentucky State University	11,425,900	12,282,800 - 12,568,490	856,900 - 1,142,600	7.5% - 10%	13,204,100 - 12,825,300	921,200 - 1,256,800	7.5% - 10%
Morehead State University	31,880,900	33,795,617	1,914,717	6.0%	36,039,878	2,244,261	6.6%
Murray State University	44,454,000	47,986,400 - 48,378,900	3,532,400 - 3,924,900	9% - 10%	44,986,400 - 48,378,900	3,165,900 - 4,317,400	9% - 10%
Northern Kentucky University	63,935,100	68,050,000 - 70,865,000	4,114,900 - 6,929,900	7.5% - 14.0%	72,240,600 - 78,383,000	4,190,600 - 7,518,000	7.5% - 14.0%
University of Kentucky	142,305,700	147,506,800 - 154,234,700	5,201,100 - 11,929,000	3.65% - 8.38%	152,476,700 - 166,972,500	10,171,000 - 24,666,800	3.37% - 8.26%
Lexington Community College	14,950,500	15,458,700 - 15,759,200	508,200 - 808,700	3.40% - 5.41%	16,213,900 - 16,842,300	1,263,400 - 1,891,800	4.89% - 6.87%
University of Louisville	94,493,900	100,360,100	5,866,200	6.2%	107,402,600	7,042,500	7.0%
Western Kentucky University	64,444,000	70,000,000 - 75,000,000	5,556,000 - 10,556,000	10% - 20%	75,000,000 - 87,000,000	5,000,000 - 12,000,000	10% - 20%

* Institutions have reported estimated tuition and fees revenue based on estimated 2004-06 tuition rates.